



CHURCH
OF THE
**Immaculate
Conception**

580 Main Street PO Box 1227
Westhampton Beach, NY 11978
631 288 1423

Serving Westhampton Beach, Westhampton, Quogue, Remsenburg,
Speonk, Eastport, East Moriches, Quogue

2019 Annual Report
Of Parish Life

December 2019

Dear Parishioners,

We continue to try to be good stewards of the resources we have and to enhance our ability to serve our parish community. All of this has taken place with your generosity, cooperation and prayer. In all of this we have a lot to be thankful for. This report is meant as a summary of all the good works and ministry we have done together as a parish. It shows us how far we have come and challenges we still face. We face them together as a parish family and family of faith. I look forward to praying and working with you to continue to build up this great parish of Immaculate Conception.

Yours in Christ,

Rev. Michael J. Bartholomew

Parish Staff

Rev. Michael J. Bartholomew, Pastor
Deacon Joseph Byrne
Deacon Mark Herrmann
Brian Dwyer, Trustee
Linda O'Brien, Trustee

Finance Council

Christine Lennon, Chairperson
Dave Francescani
Beth Hard
Scott O'Brien
Michael Strebel

Spiritual Report

The celebration of the sacraments is the most important work of a parish. Every parishioner is part of that work. In bringing the Grace of God to our children and those who are ill, we are caring for our brothers and sisters most in need of Him

	2017	2018		2017	2018
Baptisms	62	66	Marriages	19	29
First Penance	77	70	Anointing of the Sick	270	276
First Communion	77	70	Communion to the Sick	3761	3629
Confirmations	52	52	Funerals	36	45
Enrollment in Re. Ed.	551	483			

Charity Report

In addition to providing food for more than 492 families over the course of the year, the parish took part in the Thanksgiving and Christmas outreach, providing holiday meals and gifts to every needy person we could. Led by Kristin Werner Kalisak, and joining with our entire community, we once again provided for them a holiday they could not have had without us.

The parish was also very generous to many charitable appeals made throughout the year. We raised \$12,878 for the Propagation of the Faith for missions in Peru when Sr. Ancilla Maloney visited us. Our parishioners were also very generous to Birthright. Many gave to the victims of natural disaster relief collections that we took up.

Outreach provided direct aid to persons in need of housing, transportation, electricity, fuel oil, propane, water and other needs, we distributed \$51,381.66.

We thank God for his great gifts to us that enable us to help others. May we in the coming year increase our efforts for those in need.

Annual Report
IMMACULATE CONCEPTION CHURCH
August 31, 2019

Revenue	<u>2019</u>	<u>2018</u>	<u>Variance</u>
Sunday, Holyday,all other regular collections	\$ 579,326	\$ 603,801	\$ (24,475)
Fundraising (CM Appeal,Phantom Beach Party,etc.)	67,348	93,812	(26,464)
Parish Programs (Religious Education,etc.)	74,746	89,504	(14,758)
Auxiliary revenue(Perquisites,special donations,etc.)	104,832	100,931	3,901
Diocesan & Other Collections	37,216	49,406	(12,190)
Interest, dividends, realized & unrealized gains	33,335	80,281	(46,946)
Extraordinary Revenue	<u>25,250</u>	<u>67,471</u>	<u>(42,221)</u>
Total Operating Revenue	922,053	1,085,206	(163,153)
Expenses			
<i>Salaries:</i>			
Clergy	15,736	15,545	191
Extra Priest	20,428	20,222	206
Office Personnel & Household	104,902	117,585	(12,683)
Plant Operation & Maintenance	53,046	54,925	(1,879)
Religious Education	37,500	41,454	(3,954)
Music	40,278	29,686	10,592
Fringe Benefits(health ins.,pensions,etc.)	76,209	77,205	(996)
Fundraising/development	6,670	12,868	(6,198)
Parish programs(Rel.Ed.,Ministries,etc)	117,300	88,979	28,321
Regional School(OLQA Center Moriches)	72,456	76,736	(4,280)
Printing and Office	45,988	53,327	(7,339)
Auxiliary Expenses(Missalettes,charity,etc.)	76,900	98,402	(21,502)
Rectory Expenses	21,467	20,539	928
Diocesan & Other Collections	37,216	49,406	(12,190)
Building & Maintenance(heat,elect.,repairs,.)	157,056	184,224	(27,168)
Total Expenses	883,152	941,103	(57,951)
Net Ordinary Revenue/Expenses	38,901	144,103	(105,202)
Extraordinary Expenses			
Estraordinary Repairs & Renovations	<u>28,765</u>	<u>222,235</u>	<u>(193,470)</u>
Total Extraordinary Expenses	28,765	222,235	(193,470)
TOTAL SURPLUS/(DEFICIT)	<u>\$ 10,136</u>	<u>\$ (78,132)</u>	<u>\$ 88,268</u>

<i>Catholic Ministries Appeal</i>			
2018		2019	
Goal:	\$56,600.00	Goal:	\$56,600.00
Pledged:	\$59,795.99	Pledged:	\$51,279.00
Paid to date:	\$57,705.99	Paid to date:	\$49,189.00
Rebated to Parish:	\$11,420.79	Rebated to parish:	\$3,289.00

Parish Stewardship

As the Finance Committee and the Parish Council put into practice good stewardship of our parish assets, we have been spending parish reserves to make capital improvements. Parish reserves are established for capital improvements and funding the parish operations during the winter months when our parish membership is a lot lower.

As of this report we encourage you to continue to be good stewards. We would like our parishioners to know that we are doing our best with the donations you have made and continue to provide. While your continued support is necessary, it is very encouraging.

Parish Reserves as of August 31, 2019

Savings/Money Market	\$90,436
Checking	\$122,416
Unitas Funds	\$188,843
Other Investments	\$913,395
Total Reserves	\$1,315,090